



Resource Mobilization and Management

The GFDRR is a unique, long-term partnership, and the only global financing mechanism for systematically integrating disaster risks and climate change impacts into poverty reduction and other country strategies. Using a three-track operation (described below), it offers a complete range of services, both before and after a disaster. Its financing structure is flexible and innovative, and caters to requirements of bilateral donors, U.N. agencies, international finance institutions, and private sector partners.

GFDRR Funding

Track I

Track I, which is managed through ISDR, targets knowledge sharing and advocacy. Examples include regional cooperation on disaster risk reduction in Central America, Sub-Saharan Africa, southeastern Europe, and South Asia; and partnerships with north and south universities, academic institutions, and scientific organizations to promote disaster risk reduction in education, training, and research.

Financing of Track I activities comes from the World Bank. For fiscal years 2007-09, the World Bank, through the Development Grant Facility (DGF), is contributing a total of

US\$15 million (or US\$5 million per year). DGF resources are usually allocated for start-up programs like GFDRR; therefore, subsequent funding after FY09 will require the approval of the World Bank Board of Directors.

Track II

Track II supports the development of national strategies and capacity building interventions. It provides *ex ante* support, primarily through three-year technical assistance programs, to enhance investments in risk reduction and risk transfer mechanisms. Currently it is helping to develop models for the design of risk financing projects in 11 countries, national strategies for disaster risk reduction in 24 countries, and disaster prevention and preparedness projects in seven countries.

Financing of Track II activities is made possible by contributions from various donors in the form of trust funds administered by the World Bank. To maximize flexibility in terms of contributions, GFDRR follows a two-tier financial structure: core and non-core funds. The core fund consists of untied funds that can be used to support any activity falling within the Track II mandate. Non-core funds are usually subject to donor restrictions regarding themes, activities, or regions. As of June 30, 2007, only Australia has established a non-core fund (to finance activities in Bangladesh, Cambodia, Timor-Leste, and Vanuatu). Japan and Spain have also indicated they will establish non-core funds in fiscal year 2008.

Track III

Track III's SRFF is a mechanism to support accelerated disaster recovery in low-income countries. The Callable Fund will accept donor funds after a specific disaster. The funds are used to bridge the gap between immediate relief efforts and longer-term reconstruction and development programs. The USAID Office of U.S. Foreign Disaster Assistance (OFDA) and the EC have expressed interest in channeling funds through the Callable Fund for quick disbursement of resources for disaster recovery.

Contributions to the GFDRR are in cash. In-kind resources may also be considered in limited cases. Under the GFDRR program charter, membership is open to eligible organizations and recipient or developing country governments. Official donors who contribute a minimum of US\$3 million per year and developing countries contributing US\$500,000 for a three-year period to either Track II core funds or Track III funds become members of the Consultative Group.

Donor Contributions

As of June 30, 2007, the GFDRR had received a total of almost US\$9.4 million from Australia, Switzerland, the United Kingdom, and the World Bank (Table 1).

Table 1. Member Contributions to GFDRR Received as of June 30, 2007 (In US\$ Thousands)

MEMBER	CORE	NON- CORE	TOTAL RECEIVED
Australia	1,027	376	1,403
Switzerland	850		850
United Kingdom	1,957		1,957
World Bank	5,147		5,147
TOTAL	8,981	376	9,357

Eight donors—Australia, Switzerland, the United Kingdom, the World Bank, Denmark, Japan, Spain, and Sweden—have pledged US\$55,219 million (including the US\$9.4 million already received), which would cover the period until June 2010 (Table 2). Other donors, such as Canada, Luxembourg, the European Commission, France, Finland, Germany, Italy, India, Norway, and USAID are also expected to join GFDRR during fiscal year 2008.



Table 2. Member Contributions to GFDRR Pledged as of June 30, 2007 (In US\$ Thousands)

MEMBER	CORE	NON-CORE	
Australia	3,081	1,128	a/
Denmark	7,250		
Japan	3,000	3,000	b/
Spain	3,000	3,000	c/
Sweden	7,150		
Switzerland	850		
United Kingdom	8,760		
World Bank	15,000		d/
SUBTOTAL	48,091	7,128	
TOTAL		55,219	

NOTE: Pledged amounts include receipts as of June 30, 2007. Except for Switzerland, all pledged amounts are for three years. Switzerland is for one year.

a/ Targeted to the following specific countries: Bangladesh, Cambodia, Timor-Leste, and Vanuatu.

b/ Targeted to the following specific countries: Sri Lanka, Pakistan, and LAO PDR

c/ Targeted to the following countries: Costa Rica, Ecuador, and Guatemala

d/ US\$5 million per year for three years (FY07 to FY10) is provided as a grant to ISDR under Track I financing.



Expenditures

The GFDRR's expenditures fall into the following main categories: program activities and the secretariat. As of June 30, 2007, GFDRR expenditures totaled US\$7.108 million (Table 3). Of this total, US\$6.762 million was earmarked for program activities—US\$5 million under Track I and US\$1.762 million under Track II. The Track I contribution was provided as a grant to ISDR.

A total of US\$347,000 was spent on secretariat operations, including meetings of the Consultative Group, dialogue with partners of the ISDR system, and participation in advocacy events. A detailed breakdown is provided in Table 4.

Table 3. GFDRR Expenditures for Program Activities and Secretariat Costs as of June 30, 2007 (In US\$ Thousands)

EXPENSE CATEGORY	EXPENDITURE
Program Activities	6,762
o/w Track I	5,000
Track II	1,762
Secretariat	347
TOTAL	7,108

Table 4. GFDRR Secretariat Expenditures (In US\$ Thousands)

EXPENSE CATEGORY	EXPENDITURE
Administration	
Staff Costs ¹	225
Travel ²	92
Overhead ³	4
Other ⁴	26
TOTAL	347

- 1 Staff Costs includes salaries and benefits of GFDRR secretariat headquarters staff (including Extended Term Consultants and Extended Term Temporaries)
- 2 Travel includes travel expenses of the secretariat headquarters staff, candidates/interviewees for GFDRR positions, annual meeting participants, other participants in GFDRR-sponsored events.
- 3 Overhead includes office space, communications & IT, computers, and other office equipment of Washington-based PMU + representation and hospitality.
- 4 Other includes the use of short-term consultants and other contractual services (e.g. translation, graphic design, publishing and printing, etc.)

Of the total of US\$1.565 billion transferred to fund disaster reduction efforts under Track II, a total of US\$262,817 was disbursed and an additional US\$105,092 was committed (Table 5). As the activities were approved by the second half of the fiscal year, an average burn rate of 24 percent was achieved. Disbursements are expected to pick up in fiscal year 2008.

Table 5. Approved Activities under Track II for FY07–FY10, as of June 30, 2007 (by Region (In US\$ Thousands))

REGIONS	APPROVED	TRANSFERRED	DISBURSEMENT a/ (Actuals + Commitments)	BURN RATE b/
Africa	2,128	496	122	25%
East Asia and Pacific	1,194	278	17	6%
Europe and Central Asia	285	20	10	52%
Latin America and Caribbean	1,169	278	109	40%
Middle East and North Africa	210	20	20	98%
South Asia	1,214	328	34	10%
Global	270	155	57	37%
TOTAL	6,420	1,565	369	

a/ This would refer to actual payments made and contracts already entered in the Bank's SAP system.

b/ Disbursement rate as a percentage of actual amount transferred during the first year of activity.



Annex 1: Abbreviations and Acronyms

ACS	Association of Caribbean States
ADPC	Asian Disaster Preparedness Center
ADRC	Asian Disaster Reduction Center
AUC	African Union Commission
AU	African Union
CAPRA	Central American Probabilistic Risk Assessment
CAS	Country Assistance Strategy
CRID	Regional Disaster Information Center for Latin America and the Caribbean
DFID	Department for International Development
DGF	Development Grant Facility
EC	European Commission
ECHO	European Commission's Humanitarian Aid Office
ECLAC	Economic Commission for Latin America and the Caribbean
ECOSOC	United Nations Economic and Social Council
ECOWAS	Economic Community of West African States
EU	European Union
FAO	Food and Agriculture Organization
FORSUR	Fondo para la Reconstrucción del Sur

GFDRR	Global Facility for Disaster Reduction and Recovery
HFA	Hyogo Framework for Action
IFIs	International Financial Institutions
IFRC	International Federation of Red Cross and Red Crescent Societies
ICIMOD	International Centre for Integrated Mountain Development
ICPAC	Climate Prediction and Applications Centre
IDB	Inter-American Development Bank
IGAD	Intergovernmental Authority on Development
IPCC	Intergovernmental Panel on Climate Change
ILO	International Labor Organization
ISDR	International Strategy for Disaster Reduction
NGO	Nongovernmental Organization
NMHSs	National Meteorological and Hydrological Services
OECD	Organization for Economic Co-operation and Development
OCHA	Office for the Coordination of Humanitarian Affairs
PRS	Poverty Reduction Strategy
PRSP	Poverty Reduction Strategy Paper
RBMS	Results-Based Management System
REC	Regional Economic Communities
SADC	Southern African Development Community
Sida	Swedish International Development Cooperation Agency
SRFF	Standby Recovery Financing Facility
UN	United Nations
UNDAF	United Nations Development Assistance Framework
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNCCD	United Nations Convention to Combat Desertification
UNFCCC	United Nations Framework Convention on Climate Change
USAID	US Agency for International Development
WEF	World Economic Forum
WFP	World Food Programme
WHO	World Health Organization
WMO	World Meteorological Organization



Annex 2: Natural Disaster Hot-Spot Countries

Pipeline PRSs/CASs/UNDAFs in Natural Disaster Hot-Spot Countries with More than 30% GDP in Areas at Risks Due to Two or More Hazards
 Technical Assistance under Tracks II and III of GFDRR

SL NO	COUNTRY	% OF TOTAL AREA AT RISK	% OF POPULATION IN AREAS AT RISK	% OF GDP IN AREAS AT RISK	GDP IN US\$ BILLIONS	POVERTY REDUCTION STRATEGY PAPER—BOARD DATE	COUNTRY ASSISTANCE STRATEGY—BOARD PRESENTATION DATE	UNDAF—VIEW BY HARMONIZED CYCLE YEAR (CCA/UNDAF YEAR IS 2 YEARS PRIOR TO THE CYCLE)	FY 07–09	FY 08–10	FY 09–11
1	El Salvador	88.7	95.4	96.4	16		Progress Report— 08/30/2007	2007		II	
2	Jamaica	94.9	96.8	96.8	8		Progress Report— 03/27/2007	2007		II	

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3	Dominican Republic	87.2	94.7	95.6	19		Progress Report—07/12/2007	2007			
4	Guatemala	52.7	92.1	92.2	27		Progress Report—01/11/2007	2005		II	
5	Korea, Rep of	82.8	92.2	91.5	680						
6	Vietnam	33.2	75.7	89.4	45	Vietnam 5 year SEDP and JSAN 2006—12/05/2006	Country Partnership Strategy—01/23/2007	2006	II, III		
7	Albania	86.4	88.6	88.5	8			2006			II
8	Costa Rica	51.9	84.8	86.6	18		Progress Report—11/30/2006	2008		II	
9	Colombia	21.2	84.7	86.6	97		CAS—09/27/2007	2008		II	
10	Bangladesh	71.4	83.6	86.5	57			2006		II, III	
11	Philippines	50.3	81.3	85.2	86			2005		II	III
12	Turkey	73	80.9	83.3	302		CAS—06/07/2007	2006		II	
13	Trinidad and Tobago	66.7	82.4	83.1	13		CAS - 07/01/2008	2008			
14	Antigua and Barbuda	53.4	80.4	80.4	1						
15	Barbados	79.9	79.9	79.9	1						
16	San Marino	66.7	55.3	73.1	1						

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17	Ecuador	24.4	73.6	72.2	30		CAS— 06/07/2007	2007		II	
18	Mexico	15.9	68.2	71.1	676		CAS— 02/28/2008 Progress Report— 02/06/2007	2008			
19	Dominica	68.3	67	68.3	1	Progress Report— 06/26/2007					
20	Nicaragua	21.6	68.7	67.9	4	Progress Report— 04/19/2007	CAS— 09/13/2007	2008	II		
21	Chile	5.2	64.9	67.7	94		CAS— 02/27/2007	2008			
22	Iran, Islamic Rep. of	31.7	69.8	66.5	163		CAS (FY07 Joint IFC)—06/14/2007	2005			
23	Venezuela	4.9	61.2	65.9	109		Interim CAS— 02/13/2007	2008			
24	Uzbekistan	9.3	65.6	65.5	12	PRSP— 12/10/2007	Interim Strategy Note—07/27/2006	2005			
25	St. Kitts and Nevis	0.01	52.8	64.9	1						
26	Jordan	13.7	64.9	64.7	11			2008			
27	Argentina	1.8	57.4	63.2	152						
28	South Africa	8.6	56.4	62.4	213		Country Partnership Strategy— 01/18/2007	2007			

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29	Tunisia	30.4	64.1	62.4	28		Progress Report— 04/03/2007	2007			II
30	Indonesia	11.5	67.4	62.3	258		FY07-08 CAS Progress Report— 10/05/2006	2006	III	II	
31	China	18.1	49.8	56.6	1,649			2006		II	
32	Honduras	19	56	56.5	7	Progress Report— 02/01/2007	CAS— 11/07/2006	2007			
33	Haiti	44.4	47.9	56	4	Full PRSP— 10/26/2007	Interim Strategy Note—01/25/2007				
34	Uruguay	3	55	55	13		Progress Report— 05/31/2007	2007			
35	Peru	4	41.5	53.7	68		CAS— 12/19/2006	2006	II		
36	Liechtenstein	53.9	45.9	53.6	1						
37	Kyrgyz Republic	8.3	51.3	53.4	2		CAS— 04/19/2007	2005			II
38	Montserrat	50.3	50.3	50.3	1						
39	Romania	37.4	45.8	50.3	73			2005			
40	India	22.1	47.7	49.6	692		Progress Report— 03/13/2007	2008		II	
41	Algeria	3.1	49.3	48.3	85		CAS— 01/15/2008	2007		II	

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42	Niue	48.1	48.1	48.1	1						
43	Cyprus	50.4	60.5	47.4	15						
44	Andorra	43.5	19.4	45	1						
45	Paraguay	2	45.6	42.9	7		Progress Report— 04/30/2007	2007			
46	Azerbaijan	15.6	42.3	42.4	9	PRSP— 03/15/2007	CAS— 12/07/2006	2005			
47	Pakistan	9	40.1	41.6	96	Progress Report— 03/29/2007		2004		II	
48	St. Vincent	41.6	41.6	41.6	1						
49	Georgia	4.4	40.5	41	5			2006			
50	Macedonia, FYR	38.8	29.6	38.7	5		CAS— 02/28/2007	2005			
51	Tajikistan	4.1	38.2	38.3	2	Progress Report/JSA 2— 02/22/2007		2005			
52	Bolivia	1	36.6	37.7	9		Interim Strategy Note—11/21/2006	2008		II	
53	Mozambique	0.01	1.9	37.3	6	JSAN of PARPA 2— 12/19/2006	CAS— 03/20/2007	2007		II	
54	Djibouti	1.9	31.7	35.3	1			2008		III	II

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55	Cambodia	91	81.8	84.5	5	PRSP—03/01/2007	Progress Report—05/30/2007	2006		II	
56	Morocco	3.4	30.4	33.4	50			2007			II
57	Bulgaria	29.3	31.6	30	24						
58	Nepal	80.2	97.4	30	7	Progress Report—12/07/2006	Progress Report—02/08/2007	2008	II		
59	Burundi	96.3	96.6	30	1	Full PRSP—02/08/2007		2008			
60	Malawi	70.8	95.3	30	2	4th APR JSAN & PRSP II—01/09/2007	CAS—01/30/2007	2007	II		
61	Niger	14.4	76.4	30	3	Full PRSP 2—07/12/2007	CAS—02/27/2007	2004			II
62	Ethiopia	29.9	69.3	30	8	Full PRSP—01/09/2007	CAS—10/01/2007	2007		II, III	
63	Kenya	29	63.4	30	16	Progress Report—12/14/2006	CAS—12/11/2007 Progress Report—01/18/2007	2004		II	
64	Burkina Faso	35.1	61.7	30	5	PRSP PR #6—04/12/2007	Progress Report—06/28/2007	2006			II
65	Bhutan	31.2	60.8	30	1			2008			II
66	Madagascar	15.7	56	30	4	Progress Report—07/26/2006	CAS—03/15/2007	2005		II, III	

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67	Comoros	59	54.2	-30	1	Full PRSP—01/08/2008	Interim Strategy Note—12/14/2006	2008		II	III
68	Tanzania	27.7	53.7	-30	11		CAS—05/03/2007	2007			
69	Somalia	15.4	53.3	-30	1		Interim Strategy Note—01/29/2008	2008			
70	Senegal	10.1	52.9	-30	8	Full PRSP—01/30/2007	CAS—03/15/2007	2007			II
71	Grenada	52.1	52.1	-30	1	Full PRSP—07/03/2007					
72	Lesotho	52.4	50.5	-30	1			2008			
73	Afghanistan	7.2	46	-30	6			2006			
74	Cameroon	9.2	42	-30	15		Interim Strategy Note—12/07/2006	2008			
75	Fiji	20	42	-30	3			2008			II
76	Togo	61.2	39.3	-30	2			2008			
77	Zimbabwe	10.1	39	-30	1		Interim Strategy Update—03/29/2007	2007			
78	Congo, Rep of	1.9	38.8	-30	1	PRSP—03/13/2008	Interim Strategy Note—01/23/2007	2008			
79	Benin	37.2	38.6	-30	4	PRSP II—05/01/2007	Full CAS—08/30/2007	2004			
80	Belize	19.8	38.2	-30	1			2007			

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81	Sierra Leone	18	35.7	30	1	PRSP/ JSAN #1— 12/21/2006	Progress Report— 04/26/2007	2008			
82	Mali	2.9	29.6	30	5	PRSP 2— 03/29/2007	CAS— 04/26/2007	2008			
83	Lebanon	19.2	29.2	30	22			2008			
84	Uganda	275	26.6	30	7	Progress Report— 06/14/2006		2006			
85	Central African Republic					Full PRSP— 12/13/2007	Interim Strategy Note—12/21/2006	2007			
86	Côte d'Ivoire					Full PRSP— 03/18/2008	Interim Strategy Note—01/23/2007	2008			
87	Liberia					Interim PRSP— 05/22/2007	Interim Strategy Note—03/29/2007 Progress Report— 01/08/2008	2008			
88	Myanmar										
89	West Bank and Gaza						WBG Assistance Strategy— 11/15/2006				
90	Angola					PRSP— 05/16/2007	Interim Strategy Note - 02/28/2007	2005			

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91	Chad					PRSP Update—12/18/2007	Progress Report—12/18/2007	2006			
92	Congo, Dem. Rep. of					Full PRSP—02/20/2007	CAS—03/27/2007	2008			II
93	Eritrea					PRSP—03/29/2007		2007			II
94	Guinea					Progress Report #2—09/08/2006	Interim CAS—05/31/2007	2007			
95	Guinea-Bissau					Full PRSP/General Economic Work—02/01/2007	Interim Strategy Note—02/01/2007	2008			
96	Kosovo						(First) CAS—12/10/2007				
97	Lao, PDR					PRSP-NSEDP 2006–2010—04/26/2007	Progress Report—05/30/2007	2007			II
98	Solomon Islands										II III
99	Sudan					I PRSP—02/01/2007	Interim Strategy Note—02/01/2007	2008			
100	Timor-Leste										II III
101	Tonga										

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102	Gambia, The						CAS— 06/26/2007	2007			
103	Mauritania					Progress Report— 09/13/2007 Full PRSP #2— 01/16/2007	CAS— 03/08/2007				
104	Nigeria						Progress Report— 03/27/2007				
105	Papua New Guinea						CAS— 05/24/2007	2008	II	III	
106	São Tomé and Príncipe					Progress Report 2— 08/08/2007		2007			
107	Vanuatu				6102				II		
108	Cape Verde					Progress Report— 07/24/2006	Progress Report— 05/03/2007	2006			
109	Equatorial Guinea						Interim Strategy Note—12/03/2007	2008			
110	Gabon							2007			
111	Mauritius						Country Partnership Strategy— 11/02/2006				
112	Seychelles								II		

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113	Swaziland						Country Dialogue — 07/01/2009	2006			II
114	Brunei										
115	Kiribati										II
116	Marshall Islands										II
117	Micronesia, Federated States of										
118	Palau										
119	Samoa							2008			
120	Tuvalu										
121	Bahamas, The										
122	Guyana					Progress Report — 06/19/2007		2006			
123	St. Lucia										
124	St. Vincent and the Grenadines										

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125	Suriname							2008			
126	Bahrain										
127	Estonia										
128	Maldives					JSA/PRSP— 03/13/2007	CAS— 08/14/2007	2008		II	
129	Malta										
130	Qatar										
131	Cook Islands										
132	Nauru										
133	Rwanda									II	III
134	Panama										II
135	Yemen, Republic of									II, III	
136	Armenia										II
137	Sri Lanka									II	

Design: Patricia Hord.Graphik Design
Printing: Jarboe Printing

Photography: cover, pp. ii, 3, 11, 15, 16, 25, 28, 35, 36, 39, 41 © Arne Hoel/The World Bank; pp. 6-7 © Anders Gunnartz;
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